

Resolution for Adoption by the Board of Education – Arts Academy in the Woods

Resolved, that this resolution shall be the general appropriations of Arts Academy in the Woods for the 2009-2010 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Arts Academy in the Woods.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2009-2010 to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$ 6,000
2xx Other Political Subdivision	0
3xx State	2,063,094
4xx Federal	241,803
5xx-6xx Other Financing Sources	<u>15,626</u>
Total Revenue	\$2,326,523
Estimated Fund Balance, July 1	244,858
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$2,571,381

Be it further resolved, that \$2,326,523 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

1xx – Instruction	
11x- Basic Programs	\$1,191,471
12x-Added Needs	114,184
13x-Adult Education	0
2xx – Support Services	
21x- Pupil Support	72,607
22x- Instructional Staff Support	18,171
23x- General Administration	349,440
24x- School Administration	198,028
25x- Business Services	22,500
26x- Operations and Maintenance	200,122
27x- Transportation	0
28x-29x Other Central Support	0
3xx-Community Services	0
4xx-6xx Other Financing Uses	<u>160,000</u>
Total Appropriated	\$2,326,523

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Moved by John Dobbie, and supported by Jessie Hastings

Signature: Jessie Hastings Date: 6/25/2009
Jessie Hastings, Secretary